

Davidson County Transportation (DCTS)

Administrative Manager: Mr. George Hodges  
(336) 242-2252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	140,000

Service Consumption

Annual Passenger Miles	59,886
Annual Unlinked Trips	18,185
Average Weekday Unlinked Trips	73
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	63,589
Annual Vehicle Revenue Hours	6,750
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	0
Base Period Requirement	

Financial Information

Fare Revenues Earned \$11,537

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$11,537
Local Funds	( 41%)	60,242
State Funds	( 7%)	10,308
Federal Assistance	( 0%)	0
Other Funds	( 44%)	65,000

Total Operating Funds Expended \$147,087

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

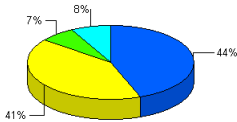
Salary, Wages and Benefits	\$113,330
Materials and Supplies	26,393
Purchased Transportation	0
Other Operating Expenses	7,363
Total Operating Expenses	\$147,086

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Other Vehicles Opera	0	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$147,086	\$11,537	\$0	59,886	63,589	18,185	6,750	N/A	0	3.0	14	N/A	-100%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.31	\$21.79	\$2.46
			\$8.09
			0.29
			2.69

Note: First year reporting

1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service